



## AGENDA ITEM NO. 9

### Dundry View Neighbourhood Partnership 26<sup>th</sup> March 2012

**Report of:** Gemma Dando, Area Coordinator, Neighbourhoods

**Title:** Wellbeing Budget Report

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#### RECOMMENDATIONS

That the Neighbourhood Committee approves the recommendations from the Dundry View Wellbeing panel for the allocation of Wellbeing Funding

That the Neighbourhood Committee notes the information provided in appendix A about Community First funding from the Community Development Foundation.

That the Neighbourhood Committee notes the recommendation from the panel that some of the funding applications be recommended for Community First funding.

1. Dundry View Neighbourhood Partnership has £30,000 of Wellbeing funding as a devolved budget for the 2011/2012 financial year to spend on projects that promote the wellbeing of people in Bishopsworth, Hartcliffe and Whitchurch Park.
2. £10,991.75 was carried over from the 2010/2011 financial year, and £20,902.30 has been allocated so far this year, which leaves £20,089.45 available funding in the Wellbeing fund.
3. The Dundry View Neighbourhood Partnership and HWCP have recently applied and been accepted to run a Community First funding panel. Community first funding is available to Whitchurch Park and Bishopsworth Wards (wards were chosen based on deprivation indices). This is additional funding from the community development

foundation and the wards will still benefit from Wellbeing funding as well. The intention is to run this alongside the Wellbeing funding panel in order to fund as many projects as possible within the Dundry View Neighbourhood Partnership area. More details about Community First funding are available in Appendix A.

4. The Dundry View Neighbourhood Partnership has a Wellbeing Panel, which is made up of Councillors and local residents. The panel met on 27<sup>th</sup> February 2012 to review the applications received. The panel as a trial also incorporated some additional members to meet the requirements of the community first funding. The panel made the recommendations contained in the tables below (separated into community first and wellbeing tables):

Wellbeing funding (for decision by Neighbourhood Committee)

	<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
2	Bedminster Down and Uplands Society	£965	Dog bin	£0
3	Bishopsworth Ladies Group	£840	Hall rent, speakers, printing of fliers	£590
4	Bishopsworth Neighbourhood Police team	£1500	Operation Biker	£0
7	Carers support	£1400	Trips and therapy sessions	£1000
8	Dundry Hill Billies	£1105.50	Green Harvest Festival	£285 from Wellbeing, £820.50 from Whitchurch Park Community First Funding
12	HAWKS	£3908.75	Funding for Friends of Hawks group – room hire and training	£2458.75
13	Highridge United Youth Football	£1800	Hire of training in the winter and medals	£400
14	HW Amblers	£1265	New walks programme to other areas	£995
16	HW History Group	£718	Room hire, bus and tutor	£718
17	HWCP	£525	Consultation with young people about	£525

	<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
			local needs	
18	Malago Trek	£300	Walking band and artist for trek	£300
19	Out and about group	£957.50	Room hire, ink and transport	£957.50
20	Positive minds	£4624.20	Coffee morning for parents – pilot	£2312.10
21	Senior Citizens Liaison Team – Police	£3000	Theatre performance with room hire and transport	£0
22	Strawberry Square	£3300	Pupil, parent and community garden	£1300
23	Teenage Parents Project	£5000	Group for girls pilot	£2260
24	View Art Trail	£812	Art trail across 3 wards, venue hire and costs	£812
25	Zion Bristol Ltd	£950	Sculpture –artist and materials	£950
				<b>£15,863.35</b>

Community First funding recommendations (for information)

	<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
1	Art for all	£900	Room rental and materials	£900 from Whitchurch Park Community First Funding
5	Blenheim Gang Show	£2272	Hall hire fees, props, costumes, minibus for gang show	£2272 from Bishopsworth Community First Funding
6	Blenheim Scouts	£2710	Community outdoor music event	£2210 from Bishopsworth Community First Funding
8	Dundry Hill Billies	£1105.50	Green Harvest Festival	£285 from Wellbeing, £820.50 from Whitchurch Park Community First Funding

	<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
9	Friends of Hartcliffe Millenium Green	£1700	Fun day	£1700 from Whitchurch Park Community First Funding
10	Foodbank UCA	£1800	Room hire for food bank	£1800 from Bishopsworth Community First Funding
11	Hartcliffe Community Farm	£3498.98	New kitchen, new IT, new animal paddocks	£1150 from Whitchurch Park Community First Funding
15	HW angling club	£2000	Peer education programme	£1,840 from Whitchurch Park Community First Funding
				<b>£12,692.50</b>

5. If the Neighbourhood Committee agrees the proposed Wellbeing funding allocations, £4226.10 remains in the Wellbeing fund to be carried over to 2012-13.
6. £6,410.50 was recommended from Whitchurch Park Community First Funding and £6,282 was recommended from Bishopsworth Community First Funding. The intention is to keep running the two different funding streams alongside each other so that as many local projects as possible can benefit from funding.

## **Legal Information**

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

## **Appendix A: The Community First Programme – Whitchurch Park and Bishopsworth**

The community first programme fund is a fund from the community development foundation for community projects.

Whitchurch Park Ward has been granted £50,865 which is split over 4 years as follows:

Year 1 (2011-2012): £8436  
Year 2 (2012-2013): £12734  
Year 3 (2013-2014): £12732  
Year 4 (2014-2015): £16963

Bishopsworth Ward has been granted £33,910 which is split over 4 years as follows:

Year 1 (2011-2012): £5624  
Year 2 (2012-2013): £8489  
Year 3 (2013-2014): £8488  
Year 4 (2014-2015): £11309

The Community First funding application process will be run in tandem with the Neighbourhood Partnership Wellbeing funding process.

More information on this fund can be found through the following link:- [www.cdf.org.uk/web/guest/neighbourhood-matched-fund](http://www.cdf.org.uk/web/guest/neighbourhood-matched-fund) or by contacting Gemma Dando or Heather Williams.

**The local priorities for funding are the same as the wellbeing priorities which are:**

- a) Safer Communities: initiatives that reduce fear of crime and reduce the impact of crime
  - b) Healthier Communities: initiatives that help to promote healthier lifestyles, reduce isolation and improve emotional and mental health and initiatives that support work around drug and alcohol misuse
  - c) Satisfaction with the local environment: with an expectation that long term sustainability is carefully considered on all environmental projects
  - d) Young people: initiatives that increase youth provision and increase satisfaction in local play. Also initiatives that support young people to be involved in local decision making
  - e) Community cohesion: initiatives that bring people together who are from different backgrounds, ages, cultural and faith groups to build communities and greater understanding
  - f) Knowledge and Skills: initiatives that help to build the knowledge and skills of communities so that they can be involved in decisions making and continue to shape the future of their neighbourhood.
- Initiatives that facilitate learning across the three wards are encouraged.

g) problem solving – initiatives where residents have got together to tackle a problem and need some funding to implement the solution